

Italian-Thai Development Public Company Limited
Updated Work on Hand Report
(New Project excluded from 4th Quarter 2025 Work in Hand)
As of February 26, 2026

Unit: THB Million

	Construction & Services	Period
I). Project Signed		
1) Medical Center Building and Medical Service Department Building, BMA General Hospital (Klang Hospital)	3,736	2026-2030
2) TTT Land Reclamation	477	2025-2026
3) The Maintenance of the Coal Ash and Gypsum Storage Ponds at Mae Moh Power Plant	110	2026-2030
Total I	4,323	
II). Project Awarded / Nearly Signed		
Nil		
Total II	-	
Total I +II	4,323	
Total Backlog from 4th Quarter 2025	125,845	
Total	130,168	
III). Project with Lowest Bid / Under Negotiation		
1) Baan Nar Torn Pier Improvement at Koh Samui, Surat Thani	79	2026-2027
2) Koh Phi Phi Pier Improvement, Krabi	66	2026-2027
3) Replace or Reinforce Damaged Bridges (Bang Saphan Yai - Cha Muang Station) - 4 Sections **	34	2026
4) Replace or Reinforce Damaged Bridges (Chamuang - Khao Chaiyarat Station) – 7 sections **	31	2026
Total III	210	

Remark: By ITD, JV & Consortium and subsidiaries with ITD's construction & services role, Contract Value excluded Value Added Tax

* ITD Portion in the project joint with other parties under equity method (Not be recognized as revenues in financial statements)

** ITD Portion in the project joint with subsidiaries

*** ITD Portion in the project joint with other parties under joint operation or consortium

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Italian-Thai Development Public Company

SUMMARY OF WORK ON HAND AS OF FORTH QUARTER 2025

As Of December 31, 2025

Unit: THB Million

Consolidated Backlog

Entity	Remaining Amount
1) Italian-Thai Development Public Company Limited (Standalone)	125,845
2) Italian-Thai Hongsa Co., Ltd.	4,950
3) ITD-VCB Joint Venture	1,067
4) Asian Rail Co., Ltd.	394
5) ITD-ARC Joint Venture	371
6) Italthai Trevi Co., Ltd.	26
Total	132,652

Remark: Net off intercompany

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Italian-Thai Development Public Company (Standalone)

SUMMARY OF WORK ON HAND AS OF FORTH QUARTER 2025

As Of December 31, 2025

Unit: THB Million

Construction & Services (Standalone)

Group	Contract Amount	Peformed Amount	%	Remaining Amount	%
1) Building	33,208	21,430	64.53%	11,778	35.47%
2) Industrial Plants & Factories	467	336	72.01%	131	27.99%
3) Pipeline Works, Utilities and Earth Works	18,939	11,115	58.69%	7,824	41.31%
4) Railways, Bridge, Expressways, Mass Transit	154,076	82,204	53.35%	71,873	46.65%
5) Airport, Jetty, Deep Sea-Port and Marine Works	17,233	2,531	14.69%	14,702	85.31%
6) Power Plant, Hydro-Electric Dams, Tunnels	8,912	3,802	42.66%	5,110	57.34%
7) Steel Structure	0	0	0.00%	0	0.00%
8) Telecommunication	1,521	1,021	67.15%	500	32.85%
9) Mining	30,641	16,714	54.55%	13,927	45.45%
Total	264,998	139,153	52.51%	125,845	47.49%

Remark: Remaining Value Excluded Value Added Tax

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Italian-Thai Development Public Company (Standalone)

WORK ON HAND FORTH QUARTER 2025

Construction & Services

Unit: THB Million

1. BUILDING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.01) One Bangkok Mixed-Use (Substructure) for One Bangkok Co.,Ltd	ITD	6,743.82	6,741.75	99.97%	2.07	0.03%
1.02) Emsphere/Emlive Project for Sukhumvit City Mall Group Co.,Ltd.	ITD	2,374.56	2,374.54	100.00%	0.02	0.00%
1.03) Dusit Central Park (Sub-Structure Basement Works) for Vimarn Suriya Co.,Ltd and Saladang Property Management Co.,Ltd.	ITD	2,638.88	2,628.79	99.62%	10.09	0.38%
1.04) One Bangkok, Supporting Package for Structural and Architectural Work for One Bangkok Co.,Ltd	ITD	209.05	200.57	95.94%	8.48	4.06%
1.05) Nirvana Define Eakkamai - Ramintra Townhome Project for Nirvana U Co., LTD	ITD	101.00	99.34	98.36%	1.66	1.64%
1.06) The 2nd Medical Correctional Hospital for Department of Corrections	ITD	1,614.38	1,411.29	87.42%	203.09	12.58%
1.07) IOT Institute Building Construction Project (IOT Innovation Building 2) for DEPA (Digital Economy Promotion Agency)	ITD	1,117.41	1,032.69	92.42%	84.72	7.58%
1.08) Trauma Building, Raiology Building and Parking Building at Nan Hospital for Kasikornbank Public Company Limited	ITD	668.28	663.92	99.35%	4.37	0.65%
1.09) Supporting Facilities for Various Projects under Chulabhorn Royal Academy for Chulabhorn Royal Academy	ITD	193.25	183.62	95.02%	9.63	4.98%
1.10) Architectural and Building System Works for Ramathibodi Si Ayutthaya Medical Center Project for Ramathibodi Foundation	ITD	1,420.56	1,289.17	90.75%	131.39	9.25%
1.11) Bangkok Mall & Bangkok Arena Phase 1,2,3,4 for Bangna Shopping Complex Co.,Ltd & Bangkok Arena Co.,Ltd	ITD	2,192.30	2,139.60	97.60%	52.71	2.40%
1.12) Thiraporn Hospital Project for Aesthetic Connect Public Company Limited	ITD	153.40	152.84	99.64%	0.55	0.36%

Remark: *** Calculate ITD portion base on percentage of common portion only

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Italian-Thai Development Public Company (Standalone)

WORK ON HAND FORTH QUARTER 2025

Construction & Services

Unit: THB Million

1. BUILDING		By	Contract Amount	Performed Amount	%	Remaining Amount	%
1.13)	IOT Institute Building Construction Project (IOT Innovation Building 3) for DEPA (Digital Economy Promotion Agency)	ITD	648.35	517.33	79.79%	131.01	20.21%
1.14)	IOT Institute Building Construction Project (IOT Innovation Building 4) for DEPA (Digital Economy Promotion Agency)	ITD	666.37	543.13	81.51%	123.24	18.49%
1.15)	In-patient building, Faculty of Medicine, Mahasarakham University for Mahasarakham University	ITD	660.75	324.50	49.11%	336.25	50.89%
1.16)	Mrs. Yuwadee's Residence for Mrs. Yuwadee Chirathivat	ITD	152.61	76.93	50.41%	75.68	49.59%
1.17)	The Center of Excellence Building and Support for Emerging and Re-emerging Diseases for Prince of Songkla University	ITD	1,365.61	384.65	28.17%	980.96	71.83%
1.18)	The Improvement of Landscape in the Vicinity of the Underground Links, The Government Complex Commemorating His Majesty The King's 80th Birthday anniversary 5th December B.E.2550 for Dhanarak Asset Development Co.,Ltd.	ITD	377.31	327.48	86.79%	49.83	13.21%
1.19)	Atlas Super Club, Ratchada for Ratchada Entertainment Group Co.,Ltd.	ITD	107.25	106.20	99.02%	1.05	0.98%
1.20)	MRT LINK 1,2,3 For Dusit Central Park Project for Vimarn Suriya Co.,Ltd and Suanlum Property Co.,Ltd.	ITD	323.00	176.55	54.66%	146.45	45.34%
1.21)	Ramathibodi Hospital Building and Yothi Medical Innovation District for Mahidol University Faculty of Medicine Ramathibodi Hospital	ITD	9,344.86	31.09	0.33%	9,313.77	99.67%
1.22)	Design and Build of Structural Works ; MRT Linlage B for One Bangkok Project for One Bangkok Co.,Ltd	ITD	135.00	23.85	17.67%	111.15	82.33%
BUILDING			33,207.98	21,429.83	64.53%	11,778.15	35.47%

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Italian-Thai Development Public Company (Standalone)

WORK ON HAND FORTH QUARTER 2025

Construction & Services

Unit: THB Million

2. INDUSTRIAL PLANTS & FACTORIES

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
2.01) AERO TIRE PLANT (SAPPHIRE 3) PROJECT for Goodyear (Thailand) Public Company Limited	ITD	301.89	265.72	88.02%	36.17	11.98%
2.02) Secondary Road(SR4) in ARAYA IEAT for ARAYA Land Development Company Limited	ITD	165.29	70.70	42.77%	94.59	57.23%
INDUSTRIAL PLANTS & FACTORIES		467.18	336.42	72.01%	130.75	27.99%

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Italian-Thai Development Public Company (Standalone)

WORK ON HAND FORTH QUARTER 2025

Construction & Services

Unit: THB Million

3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.01) Conversion of Overhead Line to Underground System (RAMA III Project : Thanontok Terminal Station-RAMA IX Bridge) for Metropolitan Electricity Authority of Thailand	ITD	1,988.45	1,105.78	55.61%	882.67	44.39%
3.02) Manholes and Underground Ductbanks in Conjunction with the Construction of Orange Line Mass Transit System, Contract No.3 of MRTA for Metropolitan Electricity Authority of Thailand	ITD	714.84	672.83	94.12%	42.00	5.88%
3.03) Conversion of Overhead Line to Underground Cable System along the Orange Line Mass Transit System, Ramkhamhaeng Road (MRT, Contracty 3) for Metropolitan Electricity Authority of Thailand	ITD	153.93	106.58	69.24%	47.35	30.76%
3.04) The Bang Ban-Bang Sai Flood Drainage Canal Project, Contract 2 for Royal Irrigation Department	ITD	2,612.43	2,517.68	96.37%	94.75	3.63%
3.05) MWA's Water Pipeline along MRT Orange line (Hua Mak - Khlong Ban Ma Section) for The Metropolitan Water Work Authority	ITD	171.74	170.51	99.29%	1.22	0.71%
3.06) Infrastructure Phase 2, Samut Prakarn 4.0 Project for TRA Land Development Company Limited	ITD	1,488.88	1,460.76	98.11%	28.12	1.89%
3.07) Supply and Installation of 3 sets Filler Press with Related Works, at Metropolitan Waterworks, Bang Khen for Metropolitan Waterworks Authority	ITD	296.64	285.95	96.40%	10.69	3.60%
3.08) Mahasawat Water Treatment Plant Expansion (Up to 800,000 cu.m/day) Complete with Related Works, Contract GE-ME 5/6-9 for Metropolitan Waterworks Authority	ITD	5,957.03	2,334.97	39.20%	3,622.06	60.80%
3.09) Manholes and Underground Ductbanks for Conversion of Overhead Line to Underground System in Conjunction with MRT Purple Line Construction, Tao Pun-Rat Burana Section (Kanchanaphisek Ring Road) Contract 5 for Metropolitan Electricity Authority of Thailand	ITD	1,490.70	176.58	11.85%	1,314.12	88.15%
3.10) Additional 2 Units Clarifier and 8 Units Filter at Bangkhen Water Treatment Plant and Related Works for Metropolitan Waterworks Authority	ITD	594.33	502.46	84.54%	91.87	15.46%

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WORK ON HAND FORTH QUARTER 2025

Construction & Services

Unit: THB Million

3. PIPELINE WORKS, UTILITIES AND EARTH WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
3.11) Water Pipeline & Associate Works, MRT Purple Line Prpject (Suksawat Road) for Metropolitan Waterworks Authority	ITD	390.27	1.08	0.28%	389.19	99.72%
3.12) Water Pipeline & Associate Works, MRT Purple Line Project. Contract รทป.194 for Metropolitan Waterworks Authority	ITD	64.08	0.41	0.64%	63.67	99.36%
3.13) Secondary Road (SR1 & SR4) Project, ARAYA Land Development Co., Ltd. for ARAYA Land Development Company Limited	ITD	318.11	277.52	87.24%	40.59	12.76%
3.14) Spine Road in ARAYA IEAT for ARAYA Land Development Company Limited	ITD	419.06	125.45	29.94%	293.61	70.06%
3.15) Retention Ponds in ARAYA Industrial Estate Project for ARAYA Land Development Company Limited	ITD	402.89	0.40	0.10%	402.48	99.90%
3.16) Water Tunnel along Ratchapruerk Road from Klong Mahasawad to Petchkasem Road: Contract G-TN-9B*** for The Metropolitan Water Work Authority	JO	1,875.69	1,376.09	73.36%	499.60	26.64%
PIPELINE WORKS, UTILITIES AND EARTH WORKS		18,939.04	11,115.05	58.69%	7,824.00	41.31%

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Italian-Thai Development Public Company (Standalone)

WORK ON HAND FORTH QUARTER 2025

Construction & Services

Unit: THB Million

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.01) Dhaka Mass Rapid Transit Development Project; Contract No.CP06, Depot*** for Dhaka Mass Transit Company Limited	JO	5,060.12	4,414.80	87.25%	645.32	12.75%
4.02) MRT Orange Line (East Section) Project : Contract 3 Underground Civil Work (Hua Mak - Khlong Ban Ma Section) for Mass Rapid Transit Authority of Thailand	ITD	17,383.62	17,338.86	99.74%	44.76	0.26%
4.03) Dhaka Mass Rapid Transit Development Project, Contract No.CP03&CP04 for Dhaka Mass Transit Company Limited	ITD	11,675.98	11,254.39	96.39%	421.59	3.61%
4.04) Track Doubling Project : Map Kabao-Thanon Chira Junction; Contract 1 : Map Kabao-Khlong Khanan Chit for The State Railway of Thailand	ITD	7,065.42	6,826.17	96.61%	239.25	3.39%
4.05) Transportation of BS80/BS100 Rails, Sleepers and Fastening System from SRT Stock Yard to Cambodia for The State Railway of Thailand	ITD	46.63	41.74	89.52%	4.88	10.48%
4.06) High Speed Railway Development for Regional Connectivity (Section1:Bangkok-Nakhon Ratchasima)Contract 3-4:Civil Works(Lumtakong-Sikhiu and Kuy Chik-Khok Kruat Section) for The State Railway of Thailand	ITD	10,653.45	9,771.46	91.72%	881.99	8.28%
4.07) The Malolos-Clark Railway Project for Package CP N-03 for The Department of Transportation (DOTr), Philippines	ITD	11,427.31	5,219.71	45.68%	6,207.60	54.32%
4.08) High Speed Railway Development for Regional Connectivity (Section1 : Bangkok- Nakhonratchasima) Contract 4-4 : Civil Works for Depot at Chiang Rak Noi for The State Railway of Thailand	ITD	6,142.99	3,554.94	57.87%	2,588.05	42.13%
4.09) Elevated Highway Route No.82 ; Ekachai-Banphaeo, Section 7 for Department of Highways, Ministry of Transport	ITD	1,746.07	1,587.59	90.92%	158.49	9.08%
4.10) Purple Line Project (Tao Pun - Rat Burana(Kanchanapisek Road)Section; Contract 5 : Elevated Civil Work (Dao Khanong to Khru Nai Section) for Mass Rapid Transit Authority of Thailand	ITD	12,238.13	5,987.80	48.93%	6,250.33	51.07%
4.11) The Chao Phraya River Crossing Bridge at Kiak Kai Intersection. Section 2 for Bangkok Metropolitan Administration	ITD	989.72	621.61	62.81%	368.11	37.19%

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Italian-Thai Development Public Company (Standalone)

WORK ON HAND FORTH QUARTER 2025

Construction & Services

Unit: THB Million

4. RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
4.12) Purple Line Project (Tao Pun - Rat Burana (Kanchanapisek Road)Section) : Contract 6: Trackwork (Tao Pun - Khru Nai Section) for Mass Rapid Transit Authority of Thailand	ITD	3,354.21	1,242.25	37.04%	2,111.95	62.96%
4.13) Trunk Mains and Related Works, Rama III - Dao Khanong - Western Bangkok Outer Ring Road, Expressway Contract 3 for Metropolitan Waterworks Authority	ITD	44.62	6.47	14.50%	38.15	85.50%
4.14) CHALONG RAT EXPRESSWAY EXTENSION PROJECT, (CHATUCHOT-LAM LUK KA ROAD) (CIVIL WORK) for Expressway Authority of Thailand	ITD	17,476.57	352.88	2.02%	17,123.69	97.98%
4.15) Civil Works of Tunnels From OR05 to OR10 Station MRT Orange Line Project (West Section,Bang Khunnon-Thailand Cultural Centre Section) for Civil Works of Tunnels From OR05 to OR10 Station MRT Orange Line Project (West Section,Bang Khunnon-Thailand Cultural Centre Section)	ITD	4,427.18	73.58	1.66%	4,353.60	98.34%
4.16) Civil Works of Three Stations and Two Intervention Shafts Line Project (West Section,Bang Khunnon-Thailand Cultural Centre Section) for CKST-OR Joint Venture	ITD	11,888.61	1,079.11	9.08%	10,809.50	90.92%
4.17) Chao Phraya River Crossing Bridge at Kiak Kai Intersection, Section 3 for BMA & MEA & MWA & NT	ITD	1,160.45	8.66	0.75%	1,151.79	99.25%
4.18) Track Doubling Project, Den Chai - Chiang Rai - Chiang Khong : Contract 1 : Den Chai - Ngao Section.*** for The State Railway of Thailand	JO	22,228.49	8,869.86	39.90%	13,358.63	60.10%
4.19) Purple Line Project (Tao Pun - Rat Burana (Kanchanapisek Road)Section) : Contract 3: Underground Civil Works (Phan Fa-Memorial Bridge Section)*** for Mass Rapid Transit Authority of Thailand	JO	9,066.62	3,951.72	43.59%	5,114.90	56.41%
RAILWAYS, BRIDGE, EXPRESSWAYS, MASS TRANSIT		154,076.18	82,203.60	53.35%	71,872.59	46.65%

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Italian-Thai Development Public Company (Standalone)

WORK ON HAND FORTH QUARTER 2025

Construction & Services

Unit: THB Million

5. AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
5.01) The Improvement of Runway Strip, Runway End Safety Area (RESA) and Parallel Taxiway at Phuket International Airport for Airport of Thailand Public Company Limited	ITD	629.04	623.82	99.17%	5.22	0.83%
5.02) Klong Prem-Prachakorn Retaining Wall, Contract 3 for Bangkok Metropolitan Administration	ITD	885.35	536.57	60.61%	348.78	39.39%
5.03) Chawang Area Landscape Improvement, Koh Samui, Surat Thani, Phase3 for Department of Public Work and Town & Country Planning	ITD	190.79	155.09	81.29%	35.70	18.71%
5.04) Flood Prevention for Nakhon Chai Si Area Community, Phase I for Department of Public Work and Town & Country Planning	ITD	249.70	177.80	71.20%	71.90	28.80%
5.05) Songkla Deep Sea Port Development Project for Chaophaya Terminal International Co.,LTD.	ITD	1,189.43	588.44	49.47%	600.99	50.53%
5.06) Sand Fillong for Cha-Am Beach Rehabilitation, Phase I for Marine Department	ITD	233.21	2.10	0.90%	231.11	99.10%
5.07) Civil Works for the Construction of Second Runway and Taxiway, U-Tapao International Airport Expansion Project for U-Tapao International Airport Second Runway and Taxiway Project Management Unit (Royal Thai Navy)	ITD	12,324.95	429.43	3.48%	11,895.52	96.52%
5.08) Bang Khun Thian Coastal Erosion Prevention and Solution Project for Department of Drainage and Sewerage, BMA	ITD	1,514.02	17.38	1.15%	1,496.64	98.85%
5.09) Repair of Jetty LMTP2 for PTLNG Co.,Ltd , Rayong for PTLNG Company Limited	ITD	16.79	0.19	1.14%	16.60	98.86%
AIRPORT, JETTY, DEEP SEA-PORT AND MARINE WORKS		17,233.29	2,530.83	14.69%	14,702.46	85.31%

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Italian-Thai Development Public Company (Stand-alone)

WORK ON HAND FORTH QUARTER 2025

Construction & Services

Unit: THB Million

6. POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
6.01) Tunneling and Associated Works, Mae Ngad-Mae Kuang Water Transmission Tunnel Contract 1 : Water Augmentation Project for Mae Kuang Udom Tara Dam, Chiangmai for Regional Irrigation Office 1, The Development of Large Water, Royal Irrigation Department	ITD	2,181.83	1,654.00	75.81%	527.84	24.19%
6.02) The Bang Ban - Bang Sai Flood Drainage Canal Project, Contract5 for Royal Irrigation Department	ITD	1,055.83	356.44	33.76%	699.40	66.24%
6.03) LAM PAO HYDROPOWER PROJECT for Electricity Generating Authority of Thailand	ITD	296.04	128.66	43.46%	167.38	56.54%
6.04) Klong Prempachakorn Drainage Tunnel from Klong Bangbua to Chaopraya River*** for Bangkok Metropolitan Administration	JO	5,378.27	1,663.08	30.92%	3,715.20	69.08%
POWER PLANT, HYDRO-ELECTRIC DAMS, TUNNELS		8,911.97	3,802.17	42.66%	5,109.80	57.34%

Remark: *** Calculate ITD portion base on percentage of common portion only

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Italian-Thai Development Public Company (Standalone)

WORK ON HAND FORTH QUARTER 2025

Construction & Services

Unit: THB Million

8. TELECOMMUNICATION

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
8.01) Signalling and Telecommunications for the Double Track Railway Project, Map Kabao-Thanon Chira Junction Section for The State Railway of Thailand	ITD	1,274.14	776.88	60.97%	497.26	39.03%
8.02) Underground Distribution System, The Electrical System Development Project in Large Cities Phase 1 (Lot2) for Chiang Mai Municipality, Chiang Mai Province for Provincial Electricity Authority	ITD	247.12	244.57	98.97%	2.55	1.03%
TELECOMMUNICATION		1,521.26	1,021.45	67.15%	499.81	32.85%

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9. MINING

	By	Contract Amount	Performed Amount	%	Remaining Amount	%
9.01) Overburden Excavation-Removal and Coal Extraction at Mae Moh Mine Contract 9 for Electricity Generating Authority of Thailand	ITD	30,318.44	16,631.74	54.86%	13,686.70	45.14%
9.02) Early Works for Udon South Potash Project for Asia Pacific Potash Corporation Limited	ITD	322.34	81.89	25.41%	240.45	74.59%
MINING		30,640.78	16,713.63	54.55%	13,927.15	45.45%

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